

Preschool Development Grant Birth to Five (PDG B-5)

December 2022 Dashboard

Big Goals & Key Activities

Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

Unify Local Coordinating Efforts

Community Leaders

Parent Advisory Council (PAC)

Align Quality Vision & Supports

Quality Assurance Report (QAR)

Kindergarten Entry Assessment (KEA)

Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Professional Development Registry (PDR)

On Time

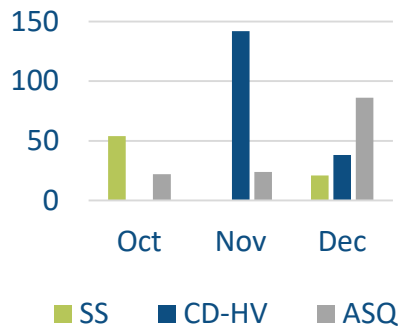
Slight Delays

Significant Delays

8,800

Stakeholders received the Childhood Connections e-newsletter

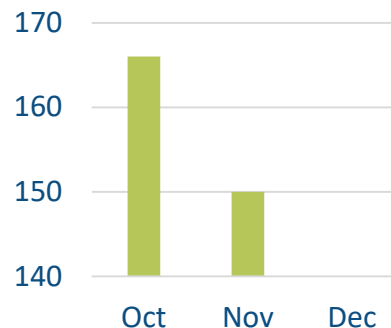
Second Steps, Conscious Discipline for Home Visitors, & ASQ Trainings



Key Stakeholder Engagement Activities

- Met with business leaders to discuss innovation grants for child care
- Held virtual listening session with service providers to discuss improvement strategies for 2023

OOC Webinar Attendance



Accomplishments & Newsworthy Events

- Received confirmation of no cost extension to carry over \$10 million in PDG B-5 grant funds to 2023
- Awarded new \$4 million PDG B-5 grant to support planning for long-term sustainability
- Issued contract extension to continue work on targeted needs assessment and strategic planning in 2023
- Created workforce webpages to highlight the importance of careers in early childhood

Progress Notes

Strategic Plan: Finalized the complete strategic plan, including targets and measures

Workforce Development: Received and reviewed 2022 deliverables from the project team

Community Leaders: Developed local early childhood plans

PAC: Delayed timelines due to staff turnover; creating plan for council meetings

QAR: Finalized contract for 2023 activities

KEA: Reviewed survey results from teachers using the KOF tool in fall 2022

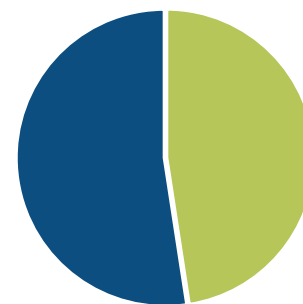
ECIDS: Delayed timelines for front-end activities due to state procurement process

PDR: Delayed timelines for user testing due to illnesses with vendor staff

Budget Status: 52% Obligated

Approximately \$9,293,363.31 obligated (i.e., vendors and scope of work identified) and \$10,241,295.94 unobligated.

Data as of December 31, 2022



■ Obligated ■ Unobligated